

NOTICE of PUBLIC HEARING and BUDGET SUMMARY for the TOWN OF WAYNE

Notice is hereby given that the Town of Wayne, Washington County, Wisconsin will hold a public hearing on the town's proposed 2026 budget on Wednesday, November 19, 2025 at 6:30 p.m., at the Wayne Town Hall, 6030 Mohawk Rd, Campbellsport, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2025 total town tax levy of \$584,985 to be collected in 2026. The proposed budget in detail is available in the clerk's office by appointment (262-626-4818). The following is a summary of the proposed budget.

	2025	2026	%CHANGE
REVENUES			
Taxes	\$588,296	\$603,885	3%
Intergovernmental Revenues	\$246,376	\$305,267	24%
Licenses/Permits	\$ 46,100	\$ 44,050	-4%
Fines, Forfeitures, Penalties			
Public Charges for Services	\$ 32,000	\$ 32,000	0%
Intergovernmental Charges for Services			
Miscellaneous Revenues	\$ 1,225	\$11,150	810% (Taxes put in savings)
Other Financing Sources	\$ 300	\$-16,620	-5650% (2% Fire dues)
Long Term Debt			
TOTAL REVENUES	\$914,297	\$979,732	7%
MILL RATE (TAX PER \$1,000)**			
	\$2.08	(Total levy/Total Assessed Value)	
(Mill rate estimate, subject to change based on final equalized values)			
EXPENDITURES			
General Government	\$116,752	\$125,053	7%
Public Safety	\$278,000	\$254,000	-9%
Public works	\$491,343	\$454,196	-8%
Health & Human Services	\$ 2,261	\$ 3,014	33%
Culture, Recreation & Education	\$ 821	\$ 1,359	66%
Conservation & Development	\$ 5,898	\$ 4,986	-15%
Capital Outlay			
Debt Service Fund	\$ 19,223	\$ 19,223	0%
Other Financing Uses		\$117,900	(Funds for Cap Expend/ Pond Dredging)
TOTAL EXPENDITURES	\$914,297	\$979,732	7%

Posted this 31st day of October, 2025

By: Carol Gonwa, Clerk